

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Lancaster Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	12,400	11,597	1.598
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXX	12,400	11,597	1.598
Budget Summary		8			
Neighborhood Revitalization Rebate					
			County Clerk's Use Only		
			7258 014		
			Nov. 1, 2017 Total Assessed Valuation		
Resolution required? Notice of the vote to adopt required to be published?			Yes		

Assisted by:

Michelle Phillips

Atchison County Clerk

Address:

423 N 5th St.

Atchison, KS 66002

Email:

mphillips@atcoks.org

Attest: October 24, 2017

Michelle Phillips

County Clerk

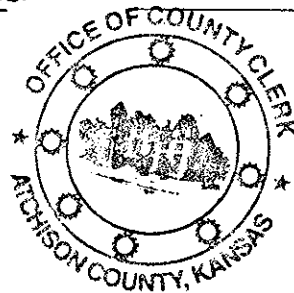
Rubon W. H. J. Pres.

David Tucker Sec.

Ronnie C. Myer

Gene Laffin Treas

Governing Body



Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 5,439
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 5,439

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 42,054	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 104,060	
5b. Personal property 2016	- 111,011	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	42,054	
8. Total estimated valuation July, 1, 2017	7,263,646	
9. Total valuation less valuation adjustment (8 minus 7)	7,221,592	
10. Factor for increase (7 divided by 9)	0.00582	
11. Amount of increase (10 times 3)	+ \$ 32	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 5,471	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,471	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 71	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 5,542	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	5,439	615	10	80	5	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,439	615	10	80	5	14

County Treas Motor Vehicle Estimate 615

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 80

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 14

MVT Factor 0.11307

RV Factor 0.00184

16/20M Factor 0.01471

Comm Veh Facto 0.00092

Watercraft Factor 0.00257

Lancaster Cemetery
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	13,985	6,265	88
Receipts:			
Ad Valorem Tax	5,296	5,439	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	159		
Motor Vehicle Tax	763	669	615
Recreational Vehicle Tax	10	7	10
16/20M Vehicle Tax	104	87	80
Commercial Vehicle Tax	5	7	5
Watercraft Tax		14	14
LAVTR			0
In Lieu of Taxes			
Sale of Lots	75		
Donations	20		
Interest on Idle Funds	51		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,483	6,223	724
Resources Available:	20,468	12,488	812
Expenditures:			
Operations	790	800	1,000
Mowing	8,000	8,000	8,000
Road Repairs	5,413	3,600	3,400
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	14,203	12,400	12,400
Unencumbered Cash Balance Dec 31	6,265	88	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	14,204	12,400	12,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,400
Tax Required			11,588
Delinquent Comp Rate: 0.1%			9
Amount of 2017 Ad Valorem Tax			11,597

Lancaster Cemetery

NON-BUDGETED FUNDS

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Memorial Fund Reserve		0	0	0	0
Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	31,146	Cash Balance Jan 1		Cash Balance Jan 1	
					31,146

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Lancaster Cemetery
Atchison County

meet on October 30, 2017 at 1:30 PM at Atchison County Courthouse 423 N 5th St. Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Atchison County Courthouse 423 N 5th St. Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	14,203	0.850	12,400	0.808	12,400	11,597	1.597
Debt Service							
Non-Budgeted Funds	640						
Totals	14,843	0.850	12,400	0.808	12,400	11,597	1.597
Less: Transfers	0		0		0		
Net Expenditures	14,843		12,400		12,400		
Total Tax Levied	5,368		5,439		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,314,170		6,732,913		7,263,646		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gene Latzke
Lancaster Cemetery Treasurer

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Lancaster Cemetery

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 7,263,646

Valuation Factor: 7,263.646

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication**Notice of Vote - Lancaster Cemetery**

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Lancaster Cemetery governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Lancaster Cemetery exceeding the amount levied to finance the 2017 budget of the Lancaster Cemetery, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Lancaster Cemetery provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Lancaster Cemetery governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 9th day of November, 2017 by the Lancaster Cemetery governing body, Atchison County, Kansas.

Lancaster Cemetery Governing Body

 Gene Labbe *treas.*

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 114808
Ad ID: 6503507

P.O. :

DESC. :Budget Hearing.Special Districts

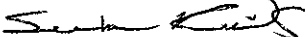
ATCHISON COUNTY CLERK
423 N 5TH
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter. The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 10/18/17 to 10/18/17
Appearances: 1
AD SPACE: 126
TOTAL COST: \$106.22
FILED ON 10/17/17

(Signed) 

Subscribed and sworn before me this

18th day of October 20 17



Notary Public

HEATHER STURTZ
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: July 25, 2020
Commission Number: 06831729

NOTICE OF BUDGET HEARING

The governing body of Atchison County for the Special Districts of the County will meet on October 30, 2017 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	July 1, 2017 Est. Valuation	Est. Tax Rate*
Cemetery Districts								
Camp Creek Cemetery	1,568	0.144	1,500	0.092	1,500	883	10,746,031	0.082
Huron Cemetery	2,275	0.910	3,500	0.756	3,750	2,766	3,917,730	0.706
Lancaster Cemetery	14,843	0.850	12,400	0.808	12,400	11,597	7,263,646	1.597
Montrovia Cemetery	2,859	2.483	3,827	2.334	3,875	2,566	1,176,789	2.181
Pleasant Grove Cem.	1,275	0.341	1,500	0.403	1,500	845	3,302,744	0.256
Fire Districts								
Fire District #4	28,237	2.233	37,650	2.167	37,049	28,138	10,544,939	2.668

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

6503507

Published in the Atchison Globe Wed., 10/18/17

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Michelle Phillips, Atchison County Clerk

6503507